

Budget Justification HERO Proposal

(b) (4)

Indirect Costs

Indirect costs are calculated at a Xavier’s F&A rate of 50%. Total indirect costs for the 8-year project period is \$1,169,242.

Cost Share

Xavier is not required to commit to any cost sharing.

Direct Costs

Total direct costs for the 8-year project period are \$3,829,831.

Total Costs

Xavier’s total costs for the HERO proposal is \$4,999,073. A detailed breakdown of the tasks is tabulated below.

Tasks	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	TOTALS
1.4 & 1.6	\$156,739	\$258,219	\$53,054	\$120	\$1,016	\$157,168	\$176,431	\$196,326	\$999,073
1.5	\$0	\$0	\$250,000	\$1,250,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$4,000,000
TOTAL	\$156,739	\$258,219	\$303,054	\$1,245,120	\$1,001,016	\$657,168	\$676,431	\$696,326	\$4,999,073